

Upcoming School Plan 2024-2025 - Highmark Charter School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

Highmark Charter School will increase by 7% from BOY to EOY in Acadience Language Arts in grades Kindergarten through 3rd for the 2024-2025 school year.

Academic Area

close

- English/Language Arts
- Reading

Measurements

close

We will measure student data in Acadience for both Math and Language Arts during BOY, MOY, and EOY to track through progress monitoring to make sure students are growing in our most critical academic needs areas. We will use Acadience platform designed to show student learning in an intuitive, visual way so that teachers can focus on what matters most-improving student outcomes.

Action Plan Steps and Expenditures

close

Our elementary teachers will use our new Elementary Gifted & Talented interventionist to help plan lessons, activities, assignments, assessments, etc, for Language Arts and Math. The interventionist will also be used to extend lessons, pull small groups, or work individually with students.

| Category | Description | Estimated Cost |
|---|---|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | We will be using \$69,000 to help cover the cost of the salaries and benefits associated with our Elementary Gifted & Talented interventionist. | \$69,000.00 |
| | Total: | \$69,000.00 |

Goal #2

close

State Goal

close

Highmark Charter School will increase by 7% from BOY to EOY in Acadience Math in grades Kindergarten through 3rd for the 2024-2025 school year.

Academic Area

close

- Mathematics

Measurements

close

We will measure student data in Acadience for both Math and Language Arts during BOY, MOY, and EOY to track through progress monitoring to make sure students are growing in our most critical academic needs areas. We will use Acadience platform designed to show student learning in an intuitive, visual way so that teachers can focus on what matters most-improving student outcomes.

Action Plan Steps and Expenditures

close

Teachers through the use of new laptops, and new Chromebooks will increase statewide Acadience testing in Math by 7% from BOY to EOY by using programs such as Lexia, Zearn, and Prodigy Math.

Estimated

| Category | Description | Estimated Cost |
|--|---|----------------|
| Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands | We will be using the remaining \$30,000 to purchase new laptops and Chromebooks for students in grades K-3rd. | \$30,000.00 |
| | Total: | \$30,000.00 |

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|--|---|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$69,000.00 |
| Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands | \$30,000.00 |
| Total: | \$99,000.00 |

Funding Estimates - Please Update

| Estimates | Totals |
|---|-------------|
| Carry-over from 2022-2023 | \$0.00 |
| Distribution for 2023-2024 | \$98,530.41 |
| Total Available Funds for 2023-2024 | \$98,530.41 |
| Estimated Funds to be Spent in 2023-2024 | \$ 98000 |
| Estimated Carry-over from 2023-2024 | \$530.41 |
| Estimated Distribution for 2024-2025 | \$99,031.05 |
| Total Available Funds for 2024-2025 | \$99,561.46 |
| Summary of Estimated Expenditures for 2024-2025 | \$99,000.00 |
| Estimated Carry-over to 2025-2026 | \$561.46 |

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|------------|
| 5 | 0 | 0 | 2024-03-15 |

Comments

| Date | Name | Comment |
|------------|--------------|--|
| 2024-03-21 | Holly Korous | Unlocking plan to help the school fix estimated expenditures. Please notify the SCT when the plan is ready for review. |

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